MUNICIPIO DE SAN AGUSTÍN METZQUITITLÁN

CALENDARIO DE INGRESOS PARA EL EJERCICIO FISCAL 2018

	INGRESO ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**47,585,394.77**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**	**3,965,449.56**
IMPUESTOS SOBRE EL PATRIMONIO	**536,000.00**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**	**44,666.67**
IMPUESTOS SOBRE EL PATRIMONIO	536,000.00	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67	44,666.67
DERECHOS	**916,156.77**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**	**76,346.40**
DERECHOS POR LA PRESTACIÓN DE SERVICIOS	916,156.77	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40	76,346.40
PRODUCTOS	**566,000.00**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**	**47,166.67**
PRODUCTOS DE TIPO CORRIENTE	566,000.00	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67	47,166.67
APROVECHAMIENTOS	**235,000.00**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**	**19,583.33**
APROVECHAMIENTOS DE TIPO CORRIENTE	235,000.00	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33
PARTICIPACIONES Y APORTACIONES	**45,307,238.00**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**	**3,775,603.17**
PARTICIPACIONES	32,566,674.00	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50	2,713,889.50
APORTACIONES	12,740,564.00	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67	1,061,713.67
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**25,000.00**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**	**2,083.33**
MULTAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33