



# MUNICIPIO DE SAN AGUSTÍN METZQUITLÁN

## ESTADO DE HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 26/ene./2021  
10:04 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$4,057,344.85	\$229,698.48	\$4,287,043.33	\$3,998,482.42	\$3,998,482.42	\$288,560.91
ASAMBLEA	\$4,155,356.88	-\$550,136.04	\$3,605,220.84	\$3,457,425.84	\$3,457,425.84	\$147,795.00
SECRETARÍA GENERAL MUNICIPAL	\$2,289,651.88	-\$365,975.02	\$1,923,676.86	\$1,878,403.46	\$1,878,403.46	\$45,273.40
TESORERÍA MUNICIPAL	\$6,820,169.75	\$1,051,499.07	\$7,871,668.82	\$7,472,580.07	\$7,472,580.07	\$399,088.75
OBRAS PÚBLICAS	\$11,509,336.88	-\$467,851.82	\$11,041,485.06	\$8,957,840.57	\$8,957,840.57	\$2,083,644.49
PLANEACIÓN	\$307,621.12	-\$8,707.18	\$298,913.94	\$288,767.94	\$288,767.94	\$10,146.00
DESARROLLO SOCIAL	\$1,226,738.12	-\$310,428.02	\$916,310.10	\$907,244.10	\$907,244.10	\$9,066.00
REGISTRO DEL ESTADO FAMILIAR	\$234,397.48	\$22,816.19	\$257,213.67	\$245,768.67	\$245,768.67	\$11,445.00
CONTRALORÍA	\$430,492.12	-\$60,426.36	\$370,065.76	\$353,924.26	\$353,924.26	\$16,141.50
OFICIALÍA MAYOR	\$2,793,761.36	-\$496,047.00	\$2,297,714.36	\$2,240,854.71	\$2,240,854.71	\$56,859.65
DIF MUNICIPAL	\$2,760,278.02	-\$602,005.23	\$2,158,272.79	\$2,085,911.76	\$2,085,911.76	\$72,361.03
SEGURIDAD PÚBLICA	\$4,690,570.88	-\$777,520.82	\$3,913,050.06	\$3,874,949.73	\$3,903,760.73	\$38,100.33
SERVICIOS PÚBLICOS	\$4,843,428.28	\$1,817,470.74	\$6,660,899.02	\$6,174,110.05	\$6,174,110.05	\$486,788.97
SALUD	\$1,064,296.12	\$63,630.49	\$1,127,926.61	\$1,004,798.27	\$1,004,798.27	\$123,128.34
OFICIALÍA CONCILIADORA	\$638,723.40	-\$60,214.13	\$578,509.27	\$531,755.58	\$531,755.58	\$46,753.69
REGLAMENTOS	\$141,561.04	-\$141,561.04	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIÓN SOCIAL	\$106,151.92	\$4,621.64	\$110,773.56	\$106,729.56	\$106,729.56	\$4,044.00
INSTITUTO DE LA MUJER	\$332,151.28	-\$198,470.54	\$133,680.74	\$128,397.74	\$128,397.74	\$5,283.00
TRANSPARENCIA E INFORMÁTICA	\$673,741.12	-\$202,698.02	\$471,043.10	\$441,786.08	\$441,786.08	\$29,257.02
DESARROLLO AGROPECUARIO	\$442,636.40	-\$44,190.64	\$398,445.76	\$388,996.76	\$388,996.76	\$9,449.00
TURISMO Y CULTURA	\$417,958.24	\$46,356.84	\$464,315.08	\$449,553.08	\$449,553.08	\$14,762.00
EDUCACIÓN	\$1,702,033.12	-\$230,206.50	\$1,471,826.62	\$1,475,647.62	\$1,475,647.62	-\$3,821.00
DEPORTE	\$198,733.72	\$5,342.40	\$204,076.12	\$193,912.64	\$193,912.64	\$10,163.48
ECOLOGÍA	\$294,331.64	\$6,207.95	\$300,539.59	\$286,147.91	\$286,147.91	\$14,391.68
PROTECCIÓN CIVIL	\$382,741.48	\$86,793.72	\$469,535.20	\$440,684.02	\$440,684.02	\$28,851.18
<b>Sin Ramo/Dependencia</b>	<b>\$52,514,207.10</b>	<b>-\$1,182,000.84</b>	<b>\$51,332,206.26</b>	<b>\$47,384,672.84</b>	<b>\$47,413,483.84</b>	<b>\$3,947,533.42</b>
<b>Total del Gasto</b>	<b>\$52,514,207.10</b>	<b>-\$1,182,000.84</b>	<b>\$51,332,206.26</b>	<b>\$47,384,672.84</b>	<b>\$47,413,483.84</b>	<b>\$3,947,533.42</b>