



# MUNICIPIO DE SAN AGUSTÍN METZQUITLÁN

## ESTADO DE HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 30/sep./2020

Fecha y | 08/nov./2020  
hora de Impresión | 05:05 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$4,057,344.85	-\$88,408.18	\$3,968,936.67	\$2,984,399.08	\$2,984,399.08	\$984,537.59
ASAMBLEA	\$4,155,356.88	\$225,185.99	\$4,380,542.87	\$2,916,002.84	\$2,916,002.84	\$1,464,540.03
SECRETARÍA GENERAL MUNICIPAL	\$2,289,651.88	-\$100,235.15	\$2,189,416.73	\$1,678,030.95	\$1,678,030.95	\$511,385.78
TESORERÍA MUNICIPAL	\$6,820,169.75	-\$395,227.03	\$6,424,942.72	\$4,807,649.12	\$4,807,649.12	\$1,617,293.60
OBRAS PÚBLICAS	\$11,509,336.88	-\$715,630.17	\$10,793,706.71	\$7,428,445.75	\$7,428,445.75	\$3,365,260.96
PLANEACIÓN	\$307,621.12	\$4,258.83	\$311,879.95	\$238,220.94	\$238,220.94	\$73,659.01
DESARROLLO SOCIAL	\$1,226,738.12	\$91,531.34	\$1,318,269.46	\$865,310.10	\$865,310.10	\$452,959.36
REGISTRO DEL ESTADO FAMILIAR	\$234,397.48	-\$7,199.40	\$227,198.08	\$175,413.67	\$175,413.67	\$51,784.41
CONTRALORÍA	\$430,492.12	\$19,044.44	\$449,536.56	\$285,309.76	\$285,309.76	\$164,226.80
OFICIALÍA MAYOR	\$2,793,761.36	-\$521,060.98	\$2,272,700.38	\$1,467,259.37	\$1,467,259.37	\$805,441.01
DIF MUNICIPAL	\$2,760,278.02	-\$438,414.57	\$2,321,863.45	\$1,728,158.20	\$1,728,158.20	\$593,705.25
SEGURIDAD PÚBLICA	\$4,690,570.88	-\$43,717.70	\$4,646,853.18	\$2,982,896.33	\$2,982,896.33	\$1,663,956.85
SERVICIOS PÚBLICOS	\$4,843,428.28	\$1,301,072.69	\$6,144,500.97	\$4,870,385.51	\$4,870,385.51	\$1,274,115.46
SALUD	\$1,064,296.12	\$39,271.05	\$1,103,567.17	\$721,297.10	\$721,297.10	\$382,270.07
OFICIALÍA CONCILIADORA	\$638,723.40	\$11,379.68	\$650,103.08	\$449,530.58	\$449,530.58	\$200,572.50
REGLAMENTOS	\$141,561.04	\$314.24	\$141,875.28	\$0.00	\$0.00	\$141,875.28
COMUNICACIÓN SOCIAL	\$106,151.92	\$9,647.44	\$115,799.36	\$88,027.56	\$88,027.56	\$27,771.80
INSTITUTO DE LA MUJER	\$332,151.28	-\$189,364.34	\$142,786.94	\$103,562.74	\$103,562.74	\$39,224.20
TRANSPARENCIA E INFORMÁTICA	\$673,741.12	-\$107,957.80	\$565,783.32	\$362,433.08	\$362,433.08	\$203,350.24
DESARROLLO AGROPECUARIO	\$442,636.40	\$57,510.16	\$500,146.56	\$339,076.76	\$339,076.76	\$161,069.80
TURISMO Y CULTURA	\$417,958.24	\$61,688.76	\$479,647.00	\$330,442.88	\$330,442.88	\$149,204.12
EDUCACIÓN	\$1,702,033.12	-\$203,917.89	\$1,498,115.23	\$1,096,561.86	\$1,096,561.86	\$401,553.37
DEPORTE	\$198,733.72	\$12,639.64	\$211,373.36	\$138,101.56	\$138,101.56	\$73,271.80
ECOLOGÍA	\$294,331.64	\$1,543.88	\$295,875.52	\$211,271.91	\$211,271.91	\$84,603.61
PROTECCIÓN CIVIL	\$382,741.48	\$62,908.14	\$445,649.62	\$306,649.39	\$306,649.39	\$139,000.23
<b>Sin Ramo/Dependencia</b>	<b>\$52,514,207.10</b>	<b>-\$913,136.93</b>	<b>\$51,601,070.17</b>	<b>\$36,574,437.04</b>	<b>\$36,574,437.04</b>	<b>\$15,026,633.13</b>
<b>Total del Gasto</b>	<b>\$52,514,207.10</b>	<b>-\$913,136.93</b>	<b>\$51,601,070.17</b>	<b>\$36,574,437.04</b>	<b>\$36,574,437.04</b>	<b>\$15,026,633.13</b>